

**BERRIDGE AND SHERWOOD AREA COMMITTEE – 1<sup>st</sup> March 2017**

<b>Title of paper:</b>	<b>Action Taken Under Delegated Authority – Ward Allocations</b>	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Operations and Communities	<b>Wards affected: Berridge and Sherwood</b>
<b>Report author(s) and contact details:</b>	Leigh White, Neighbourhood Development Officer – Sherwood Ward 0115 8838477 – <a href="mailto:leigh.white@nottinghamcity.gov.uk">leigh.white@nottinghamcity.gov.uk</a> Angela Bolton, Neighbourhood Development Officer – Sherwood Ward 0115 8838476 – <a href="mailto:angela.bolton@nottinghamcity.gov.uk">angela.bolton@nottinghamcity.gov.uk</a> Debbie Royle, Neighbourhood Development Officer – Berridge Ward 0115 8838468 – <a href="mailto:Debbie.royle@nottinghamcity.gov.uk">Debbie.royle@nottinghamcity.gov.uk</a> Beth Hanna, Neighbourhood Development Officer – Berridge Ward 0115 8838466 – <a href="mailto:beth.hanna@nottinghamcity.gov.uk">beth.hanna@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Kate Spencer – Finance Assistant 0115 8763714 – <a href="mailto:kate.spencer@nottinghamcity.gov.uk">kate.spencer@nottinghamcity.gov.uk</a> Heidi May – Head of Neighbourhood Management 07983 718859 – <a href="mailto:Heidi.may@nottinghamcity.gov.uk">Heidi.may@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report asks the Committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Councillors are used to address the diverse needs from various sections of the community and to reduce inequalities.		
<b>Recommendation(s):</b>		
<b>1</b>	To note the actions taken under delegated authority in appendix 1	

**1 REASONS FOR RECOMMENDATIONS**

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Corporate Director for Commercial and Operations and they must then be reported back to the Area Committee for information.

**2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

2.1 This action follows the arrangements established by the Executive Board in respect of individual councillor allocation budget spending.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

3.1 No other options were considered.

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

4.1 Councillors have an individual ward allocation of £5,000 per Councillor for 2016/17. A proportion of uncommitted funds from 2015/2016 has been brought forward and will be committed during this financial year.

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

5.1 None

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)**

6.1 None

### **7 EQUALITY IMPACT ASSESSMENT**

7.1 An EIA is not required as this is not a new or changing policy, service or function. Individual EIAs will be completed for projects where necessary

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

8.1 None

### **9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

9.1 None

## Appendix 1

### **Berridge Ward Budget Allocations 2016/17 – 8<sup>th</sup> November 2016 – 2<sup>nd</sup> February 2017 Councillors Ibrahim, Jones and Neal**

Allocation 2016/17	£15,000
Unspent Balance b/fwd 2015/16	£81
Total Available Allocation 2016/17	£15,081
Allocated Funds (Spent and unspent)	£14,675
Decommitted funds	£735
<b>Uncommitted balance as at 16/08/16</b>	<b>£1,141</b>

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
International Women's Day event	Let is shine, give a smile	1 <sup>st</sup> February 2017	£500
Healthy relationship workshops with young people	Central Locality Domestic Abuse Forum	1 <sup>st</sup> February 2017	£500

No funding agreed since the last Area Committee

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

### **Sherwood Ward Budget Allocation 2016/2017 8<sup>th</sup> November 2016 – 2<sup>nd</sup> February 2017 Councillors Ball, Parbutt and Urquhart**

Allocation 2016/7	£15,000
<b>Total Available Allocation (inc. carryover from 2015/2016)</b>	<b>£37, 615</b>
Allocated Funds (Spent and unspent)	£25,118
Decommitted funds	£874
<b>Uncommitted balance as at 31/08/16</b>	<b>£12, 497</b>

<b>Item</b>	<b>Recipient</b>	<b>Date Agreed</b>	<b>Total</b>
Community Activities	Various	4 <sup>th</sup> January 2017	£1000
Cycle Safety Equipment	Residents	1 <sup>st</sup> February 2017	£300

Sherwood Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.